

## Munslow Parish Council Budget 2022-2023

	<b>2021-22</b>	<b>2022-23</b>		<b>2023-24</b>	<b>2024-2025</b>	<b>2025-2026</b>	
	Actual	Actual	Estimates	Estimates	Estimates	Estimates	<b>Comments</b>
<b>General Income</b>							
Precept	5,633.00	5,633.00	0.00	5,633.00	5,633.00	5,633.00	
War Graves Grant	45.00	0.00	45.00	45.00	45.00	45.00	
Environmental Maintenance Grant		500.00		550.00	562.00	572.00	
VAT Reclaimed	0.00	8.42	0.00	0.00	0.00		
Underspend from previous year	14,946.53	12,451.40		456.94	1,161.94	1,775.94	
	<b>20,624.53</b>	<b>18,592.82</b>	<b>45.00</b>	<b>6,684.94</b>	<b>7,401.94</b>	<b>8,025.94</b>	
<b>General Expenditure</b>							
Clerks Salary	2342.61	1173.12	1381.12	2627.00	2680.00	2733.00	Pay rise for 2022-23 included
Clerks Expenses	118.36	34.20	105.00	153.00	156.00	159.00	
General Administration	101.44	164.80	50.00	280.00	286.00	292.00	
Training	0.00	0.00	165.00	110.00	112.00	114.00	
audit	100.00	75.00	0.00	285.00	285.00	285.00	Internal and external audit fees
Insurance	349.30	371.73	0.00	409.00	417.00	425.00	
subscriptions (SALC)	196.77	223.02	0.00	245.00	250.00	255.00	
Data Protection	40.00	40.00	0.00	44.00	45.00	46.00	
Elections	0.00	100.00	0.00	100.00	100.00	1000.00	Election in 2024 paid in 2025
Burial Ground Maintenance	0.00	132.00	100.00	255.00	260.00	265.00	
Grant/Contribution Club Room	100.00	0.00	100.00	110.00	112.00	114.00	
Traffic Calming	0.00	10064.00	0.00	0.00	0.00	0.00	
Enviro Main Contribution	0.00	694.56	0.00	550.00	561.00	572.00	
CIL/Neighbourhood carry forward	0.00	1587.33	0.00	0.00	0.00	0.00	
Repairs to notice boards	0.00	0.00	200.00	220.00	224.00	228.00	
Reserve contribution	0.00	1350.00	0.00	135.00	138.00	141.00	
Jubilee/Coronation	0.00	70.00	0.00	0.00	0.00	0.00	
	<b>3348.48</b>	<b>16079.76</b>	<b>2101.12</b>	<b>5523.00</b>	<b>5626.00</b>	<b>6629.00</b>	
Precept	5633.00	5633.00		5633.00	5633.00	5633.00	
Band D Council Tax Payment	32.21	32.21		32.27	32.27	32.27	Based on number of Council tax payers
£ increase on prev year	0.00	0.00		0.06	0.00	0.00	
% increase on prev year	0.00%	0.00%		0.00%	0.00%	0.00%	