

Munslow Parish Council Budget 2025-2026 finalised at 4th December 2024 meeting.

	2023-24	2024-25		2025-26	2026-27	2027-28	
	Actual	Actual	Estimates	Estimates	Estimates	Estimates	Comments
General Income							
Underspend from previous year	3,266.03	4,653.32		5,414.72	0.00	0.00	
Precept	5,633.00	6,620.24		6,767.07	8,084.32	8,328.57	
War Graves Grant	45.00	0.00	45.00	45.00	45.00	45.00	
Other Income including VAT	1,365.71	30.38	517.90	864.48	200.00	200.00	
	10,309.74	11,303.94	562.90	13,091.27	8,329.32	8,573.57	
General Expenditure							Forecast inflation for 2025 2.2%
Clerks Salary	3,070.52	1,784.55	1,948.70	3,816.80	3,900.77	3,986.87	Includes the pay increase for 2024-25 and 2.2% thereafter
Clerks Travel Expenses	124.20	47.70	167.70	127.75	130.56	133.43	
General Administration	292.23	155.53	163.47	300.00	306.60	313.35	
Training	0.00	0.00	100.00	300.00	100.00	100.00	Increase in 25/25 to train new councillors
audit	100.00	100.00	0.00	102.20	153.00	156.67	Auditor retires and new charges iro £150
Insurance	393.82	421.02	0.00	430.00	439.46	449.13	
subscriptions (SALC)	215.65	225.70	0.00	262.52	268.29	274.20	
Burial Ground Maintenance	124.00	0.00	500.00	500.00	500.00	500.00	
Maintenance of Public Areas	0.00	0.00	0.00	500.00	500.00	500.00	
Munslow Village Hall Fee	345.00	0.00	150.00	200.00	204.40	208.90	
Repairs and Maintenance	0.00	0.00	329.00	500.00	500.00	500.00	
Traffic Calming contribution	0.00	0.00	0.00	0.00	0.00	0.00	
Enviro Maintenance contirbution	0.00	0.00	0.00	1,000.00	1,022.00	1,044.48	Only a 50% grant from SC in 24/5. Unknown for 2025 onwards
Defibrillator Maintenance	372.00	66.00	250.00	100.00	0.00	100.00	
National Celebrations	119.00	30.00	0.00	100.00	100.00	100.00	
Banking Fees	0.00	0.00	12.75	102.00	104.24	106.54	Fees for Lloyds of £4.25 per month from January 2025
Salt Spreaders				300.00	0.00	0.00	
Planters				500.00	100.00	100.00	
Reserves	0.00	0.00	0.00	3,950.00	0.00	0.00	This will bring general reserve up to approx 7 months running cost
	5,156.42	2,830.50	3,621.62	13,091.27	8,329.32	8,573.57	
Precept	5,633.00	6,620.24		6,767.07	8,084.32	8,328.57	
Band D Council Tax Payment	31.57	37.20		38.03	45.43	46.80	
£ increase on prev year	0.00	5.63		0.83	7.40	0.00	
% increase on prev year	0.00%	17.84%		2.22%	19.47%	3.02%	